

**HILDENBOROUGH PARISH COUNCIL
BUDGET 2009/10**

INCOME

Item of Expenditure	Actual budget		Set budget 2008/09	Budget projection at 31 Mar 2009	Budget 2009/10
	2006/07	2007/08			
Precept		25385	29130	29130	29130
Section 136 T&MBC		12097	12525	12525	12502
Interest		1612	2000	1650	1500
Vat		2201	3250	3500	3250
Club rents		1210	1245	1179	1195
Grants		0	3828	3570	0
Sundries		2214	0	460	0
	N/A	44719	51978	52014	47577

SUMMARY EXPENDITURE

Item of Expenditure	Prior Years Actual		Set budget 2008/09	Budget projection at 31 Mar 2009	Budget 2009/10
	2006/07	2007/08			
Administration	8722	9882	7886	8588	8495
Salaries	9705	9342	12000	11905	12990
Open Spaces	277	1403	100	1920	100
Vandalism	0	2170	2000	2000	1000
Village Green	714	283	314	314	320
West Wood	2939	578	1490	2491	2073
Recreation Ground	50923	7040	8073	4468	7666
Pavilion	855	859	1145	968	1029
Churchyard	3099	3581	5471	11725	4625
Lighting	37	38	100	0	1566
War Memorial	305	9	110	50	100
Footpaths	0	0	0	0	0
S133	0	0	0	1000	1000
S137	2087	3863	3591	1900	2878
Sundries	0	0	0	150	0
Election contingency	0	176	500	0	500
	79663	39224	42780	47479	44342